

ANNUAL PROCUREMENT

PLAN 2023

(SUPPLEMENTAL BUDGET NO 1)

(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Accommodation, Food and Venue for Capacity & Capability Building Program for CSOs	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	1,300,000.00	1,300,000.00		
5-02-02-010	Purchase of Food Packs and Various Supplies for Various Capacity Development for Health Personnel of Various Department of City Health Department - Enabling Mechanism and Service Promoting Family Planning - Conduct Responsible Parenthood and Family Planning - Provision of Service for Women and Children with HIV: Psychological Support for Women with HIV - Conduct Series of Anti-Stigma and Discrimination - 4 Days Training on HIV Counselling & Testing Accredited by DOH - Conduct Roll-Out 4 Rs (Enhance in Handling Abused Women and Children)	City Health Department	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,950,850.00	1,950,850.00		
5-02-02-010	Food Provision for Various Trainings for the use of City Health Department	City Health Department	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	665,250.00	665,250.00		
5-02-02-010	Venue and Hotel Accommodation with Package Meals for Capability Building Program for Staff of Every Office in the City Government of Pasig	Human Resource Development Office	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	40,000,000.00	40,000,000.00		
5-02-02-010	Accommodation, Food and Venue for Gender Sensitivity Training: Gender Responsive Planning and Budgeting, Gender Analysis and Gender Audit to Personnel of City Budget Office (GAD PPA)	City Budget Office	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-02-010	Venue and Hotel Accommodation with Package Meals for the Conduct and Institutionalize a Training regarding Road Saety and Active Transport Ordinances and Policies for the use of City Transportation and Development Management Office	City Transportation & Dev't. Mngt. Office	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	200,000.00	200,000.00		
5-02-02-010	Purchase of Food Pack and Various Supplies for the Conduct of Training for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-02-010	Venue and Hotel Accommodation with Package Meals for Training - Awareness Training for Women / Family Support Group / Distribution of IEC Materials and Advocay T-Shirt for the use of Office of the City LIGA ng mga Barangay	Office of the City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	650,000.00	650,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Venue Accomodation for Capacity / Skill Development Activity for Concerned Personnel Handling VAWC - Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-02-010	Food and Venue for Training on VAWC Laws and its Existing Laws for the use of Peace and Order Department - Bantay Pasig Division	Peace and Order Department	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-02-010	Food and Venue for Training on LGBTQ+1 and Common Working Public Men and Women (GAD) for the use of Peace and Order Department - Bantay Pasig Division	Peace and Order Department	No	NP-53.10 Lease of Real Property and Venue	Third Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
TOTAL										47,666,100.00	47,666,100.00	-	

Prepared By

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ATTY. PONCE MIGUEL D. LOPEZ
 Officer In Charge - Procurement Management Office

Recommended by:

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ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson


Approved by:

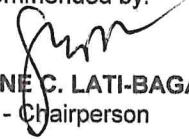
[Signature]
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)

OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Office Table with Drawers, Clerical Chair with Armrest, Executive Chair High Back with Armrest and Printer with Photocopier and Scanner for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	319,000.00	319,000.00		
5-02-03-010	Purchase of 490 units Branded Laptop for the use of Academic Affairs and Management Information Office - PLP	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	Third Quarter of CY 2023				GoP	20,766,909.00	20,766,909.00		
	TOTAL								21,085,909.00	21,085,909.00	-		

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TRAVELLING EXPENSES - LOCAL

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Additional Appropriation for Travelling Expenses for Trainings for the use of Various Offices under Human Resource Development Office	Human Resource Development Office	No	NP-53.5 Agency-to-Agency	Third Quarter of CY 2023				GoP	8,000,000.00	8,000,000.00	-	
TOTAL										8,000,000.00	8,000,000.00	-	

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TRAVELLING EXPENSES - FOREIGN

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-020	Air Fare for Official Travels of the Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.5 Agency-to-Agency	Third Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
TOTAL									1,000,000.00	1,000,000.00	-		

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DRUGS AND MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital for the CY 2023	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	19,981,877.20	19,981,877.20		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	10,018,122.80	10,018,122.80		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital - Child's Hope for CY 2023	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	30,000,000.00	30,000,000.00		
TOTAL										60,000,000.00	60,000,000.00	-	

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(City Government of Pasig) Annual Procurement Plan FY 2023
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MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City General Hospital for CY 2023	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	14,955,371.09	14,955,371.09		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,837,318.50	3,837,318.50		
5-02-03-080	Purchase of Various Supplies of Instruments for the use of PCGH-Operating Room	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,785,100.00	1,785,100.00		
5-02-03-080	Purchase of Immunology Reagents & Other Consumables for Fully Automated Analyzer (PCGH-Laboratory Dept.)	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	6,947,000.00	6,947,000.00		
5-02-03-080	Purchase of Various Laboratory Reagents and Supplies for Fully Automated Analyzer (PCGH-Laboratory Dept.)	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,643,717.70	3,643,717.70		
5-02-03-080	Purchase of Various Laparoscopic Instrument for the use of PCGH-Surgery Section	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,328,239.00	1,328,239.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	Third Quarter of CY 2023				GoP	798,600.00	798,600.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	Third Quarter of CY 2023				GoP	345,831.20	345,831.20		
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City Children's Hospital - Child's Hope for CY 2023	Pasig City Children's Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	28,641,177.50	28,641,177.50		
TOTAL										62,282,354.99	62,282,354.99	-	

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Recommended by:

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Approved by:

VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)

FUEL, OIL AND LUBRICANT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Additional Appropriation for Fuel, Oil and Lubricants for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
TOTAL										1,000,000.00	1,000,000.00	-	

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ATTY. JOSEPHINE C. LATI-BAGAOISAN
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Approved by:



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(City Government of Pasig) Annual Procurement Plan FY 2023
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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Variuos Supplies and Equipment for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	Third Quarter of CY 2023				GoP	6,000,000.00	6,000,000.00		
5-02-03-990	Purchase of Health Kit for PHAs for the use of City Health Department	City Health Department	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,000,000.00	4,000,000.00		
5-02-03-990	Purchase of Various Supplies for the use of OGS - Central Supplies Management Division	Office of Genral Services	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,079,016.00	4,079,016.00		
5-02-03-990	Purchase of Filing Cabinet for the use of OGS - Asset Management Division	Office of Genral Services	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	200,000.00	200,000.00		
5-02-03-990	Purchase of Various Supplies for the use of OGS - Records Management and Archives Division	Office of Genral Services	No	Competitive Bidding	Third Quarter of CY 2023				GoP	5,720,984.00	5,720,984.00		
5-02-03-990	Food Packs for Distribution - HANDOG PASASALAMAT 2023	Office on Social Welfare and Development	No	Competitive Bidding	Third Quarter of CY 2023				GoP	340,000,000.00	340,000,000.00		
5-02-03-990	Purchase of Variuos Supplies and Materials for Friendly Space for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	540,000.00	540,000.00		
5-02-03-990	Purchase of Musical Instrument for Kanlungan sa Pasig	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-03-990	Purchase of Various Supplies and Equipments for PCIST Sta. Lucia, Santalla St., Brgy. Sta. Lucia, Pasig City	Pasig City Institute of Science & Technology	No	Competitive Bidding	Third Quarter of CY 2023				GoP	2,500,000.00	2,500,000.00		
TOTAL									363,140,000.00	363,140,000.00	-		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
 Officer In Charge - Procurement Management Office

Recommended by:



 ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson


Approved by:


 VICTOR M. REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)
CONSULTANCY SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services for the Flood Control Master Plan and Feasibility Study for Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	36,000,000.00	36,000,000.00		
5-02-11-030	Additional Appropriation for Consultancy Services	Human Resource Development Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	8,000,000.00	8,000,000.00		
TOTAL										44,000,000.00	44,000,000.00	-	

Prepared By

 ATTY. PONCE MIGUEL D. LOPEZ
 Officer In Charge - Procurement Management Office

Recommended by:

 ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

 VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)

REPAIR & MAINTENANCE - BUILDING AND OTHER STRUCTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Construction of Temporary Office Partitions and Minor Improvement Works for the Temporary Office Spaces at Pasig City Sports Center, Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	40,000,000.00	40,000,000.00		
5-02-13-040	Purchase of Various Construction, Hardware Materials and Supplies for the Repair and Maintenance of Various City Owned Buildings and Facilities	Office of General Services	No	Competitive Bidding	Third Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
	TOTAL								42,000,000.00	42,000,000.00	-		

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ATTY. PONCE MIGUEL D. LOPEZ
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Recommended by:

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VICTOR MA REGIS N. SOTTO
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(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)

RENT / LEASE EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Temporary Data Center Leasing for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding		Third Quarter of CY 2023			GoP	2,424,672.00	2,424,672.00		
5-02-99-050	Temporary Relocation of MIS (Main Data Center) in Preparation of Upcoming Pasig City Hall Construction	Management Information Systems Office	No	Competitive Bidding		Third Quarter of CY 2023			GoP	9,575,328.00	9,575,328.00		
5-02-99-050	Additional Expenses for the Lease of Warehouse for the use of Office of General Services	Office of General Services	No	NP-53.10 Lease of Real Property and Venue		Third Quarter of CY 2023			GoP	2,016,000.00	2,016,000.00		
5-02-99-050	Lease of Warehouse for the use of OGS-Asset Management Division (9 Months)	Office of General Services	No	NP-53.10 Lease of Real Property and Venue		Third Quarter of CY 2023			GoP	2,664,000.00	2,664,000.00		
TOTAL										16,680,000.00	16,680,000.00	-	

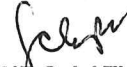
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ATTY. PONCE MIGUEL D. LOPEZ

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BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO

City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Food Packs and Various Supplies for the use of Office of the City Mayor for Various Events and Activities of the City Government under Public Bidding <ul style="list-style-type: none"> - Pride March - Mutya ng Pasig - Civic Parade - Araw ng Pasig - Dental Care Program for Senior Citizens - Preparation of Coffee Table Book - Pasig 2022 Accomplishment Report - Padyak ng Pag-Asa - CHD - Inter LGU Sports Competition - Family Day - Family Fun Run - CHD - Queen of Pasig - Paskotitap 2023 - Drum and Lyre Competition - 450th Araw ng Pasig Memorabilia - Birth Anniversary of Gen. Valentin Cruz - Active Fitness Program - CHD - Valley of Color of Pineda - Indak ng Pag-asa - Birth Anniversary of Sen. Jovito Salonga - Poblacion Heritage Tour - Scholarship Program for Private Tertiary Students - Re-Launching of Ugnayan sa Pasig FOI Office - Pamanang Galing Pasigueño - Nagsabado sa Pasig - State of the City Address - Senior Citizens Wellness Fest - Inauguration of Pasig City General Hospital - Local Council of Women Bazaar - PWD Advocacy Event 	Office of the City Mayor	No	Competitive Bidding	Third Quarter of CY 2023				GoP	108,288,256.00	108,288,256.00		
5-02-99-990	Full Catering Services for Kasalang Bayan	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	350,000.00	350,000.00		
5-02-99-990	Purchase of Various Supplies & Materials for the use of Treasurer's Office to Support Barangay and SK Elections	City Treasurer's Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,500,000.00	1,500,000.00		
5-02-99-990	Purchase of Food Pack for the use of Treasurer's Office to Support Barangay and SK Elections	City Treasurer's Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Minor Repair of Poling Centers for the use of Treasurer's Office to Support Barangay and SK Elections	City Treasurer's Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,500,000.00	1,500,000.00		
5-02-99-990	Transportation Expenses for the use of Treasurer's Office to Support Barangay and SK Elections	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	Third Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-99-990	Temporary Relocation of Command Center (C3) in Preparation of Upcoming Pasig City Hall Construction at Pasig City Motorpool	Pasig City DRRMO	No	Competitive Bidding	Third Quarter of CY 2023				GoP	15,000,000.00	15,000,000.00		
5-02-99-990	Purchase of Various Office Supplies for Various Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	429,260.00	429,260.00		
5-02-99-990	Purchase of Food Packs for Various Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-99-990	Purchase of Various Supplies for Various Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	900,000.00	900,000.00		
5-02-99-990	Purchase Various Supplies and Furnitures for the use of Ugnayan sa Pasig	Ugnayan sa Pasig	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	300,000.00	300,000.00		
TOTAL										133,267,516.00	133,267,516.00	-	

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



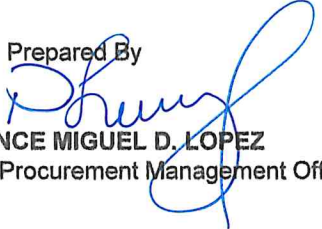
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)

OFFICE EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Supply, Delivery and Installation of In-Door and Out-Door Air-Conditioning Units for the use of Pasig City Museum	Cultural Affairs & Tourism Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,000,000.00	4,000,000.00		
1-07-05-020	Purchase of Split Type Inverter Aircondition 2HP for the use of City Health Department	City Health Department	No	Competitive Bidding	Third Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
1-07-05-020	Purchase of Various Office Equipment for the Newly Created Office	Ugnayan sa Pasig	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	300,000.00	300,000.00		
TOTAL									6,300,000.00	6,300,000.00	-		

Prepared By



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Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)

INFORMATION AND COMMUNICATION TECHNOLOGY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Desktop Computer with Complete Accessories for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	400,000.00		400,000.00	
	TOTAL								400,000.00	-	400,000.00		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ

Officer In Charge - Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)

COMPUTER SOFTWARE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-09-01-020	Digital Referral Information System for the use of Pasig Emploment Service Office	Pasig Employment Service Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,500,000.00		4,500,000.00	
	TOTAL								4,500,000.00	-	4,500,000.00		

Prepared By

[Signature]
ATTY. PONCE MIGUEL D. LOPEZ
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VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

CONSTRUCTION AND HEAVY EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-080	Purchase of Various Garbage Trucks for the use of Solid Waste Management Office (7 cu.m, 11.5 cu.m, 20 cu.m, 32 cu.m)	Solid Waste Management Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	52,000,000.00	-	52,000,000.00	
	TOTAL								52,000,000.00	-	52,000,000.00		

Prepared By

(Signature)
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Approved by:

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 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

MEDICAL EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-110	Purchase of Various Ultrasound Equipment for the use of City Health Department - Radiology Section	City Health Department	No	Competitive Bidding	Third Quarter of CY 2023				GoP	11,000,000.00		11,000,000.00	
1-07-05-110	Purchase of 3 units Air Purification for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	7,200,000.00		7,200,000.00	
1-07-05-110	Purchase of 2 units ECG Machine for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,400,000.00		1,400,000.00	
1-07-05-110	Purchase of 7 units Ventilator Pedia/Adult for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	12,211,000.00		12,211,000.00	
1-07-05-110	Purchase of 1 unit Electro Hydraulic Operating Table for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,290,000.00		4,290,000.00	
1-07-05-110	Purchase 1 set of Urology / Gynecology Accessory for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,399,000.00		1,399,000.00	
1-07-05-110	Purchase of 1 set Flexible Fiber-Cystoscope Semi Rigid Ureterorenoscope for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,500,000.00		3,500,000.00	
TOTAL									41,000,000.00	-	41,000,000.00		

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Recommended by:

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BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)

TECHNICAL & SCIENTIFIC EQUIPMENT

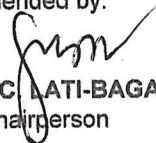
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-140	Purchase of Various Musical Instruments for the use of Pasig City Band	Cultural Affairs & Tourism Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,657,800.00		3,657,800.00	
TOTAL									3,657,800.00	-	3,657,800.00		

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 Officer In Charge - Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

MOTOR VEHICLES



CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of Motorcycle for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
TOTAL									3,000,000.00	-	3,000,000.00		

Prepared By

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Recommended by:

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BAC - Chairperson

Approved by:

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City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)
FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Office Furnitures and Fixtures for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,000,000.00		4,000,000.00	
	TOTAL								4,000,000.00	-	4,000,000.00		

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Recommended by:

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 BAC - Chairperson

Approved by:


VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)


OTHER PROPERTY PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Generator Set for the use of Kanlungan sa Pasig	Office on Social Welfare and Development	No	Competitive Bidding	Third Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-07-990	Purchase of Various Supply and Materials for Child Friendly Space	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	Third Quarter of CY 2023				GoP	120,000.00		120,000.00	
	TOTAL								1,120,000.00	-	1,120,000.00		

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Recommended by:

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Approved by:

VICTOR M. REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)

OTHER LAND IMPROVEMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-02-990	Construction of Safer Sidewalk for Senior Citizens and Persons with Disabilities (PWD) GAD PPA at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	10,000,000.00		10,000,000.00	
	TOTAL								10,000,000.00	-	10,000,000.00		

Prepared By



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Recommended by:



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BAC - Chairperson

Approved by:



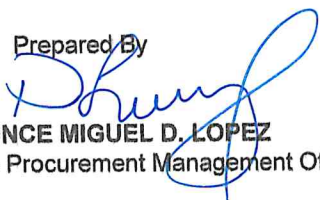
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

ROAD NETWORKS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Asphalt Overlay at West Capitol Drive (from East Capitol Drive to Sta. Monica) Brgy. Kapitolyo, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	11,220,000.00		11,220,000.00	
1-07-03-010	Asphalt Overlay at East Capitol Drive (from Sta. Monica to West Capitol Drive) Brgy. Kapitolyo, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	12,036,000.00		12,036,000.00	
	TOTAL								23,256,000.00	-	23,256,000.00		

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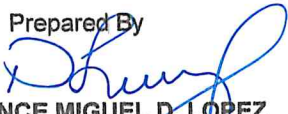



VICTOR M. REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)

BUILDINGS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Construction of Two (2) Storey Multi-Purpose Building with Covered Court at Countryside Avenue, Brgy. Sta. Lucia, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	49,635,629.01		49,635,629.01	
1-07-04-010	Construction of Two (2) Storey Multi-Purpose Building with Covered Court at E. Santos St., Brgy. Palatiw, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	49,635,629.01		49,635,629.01	
1-07-04-010	Construction of Command Center and DRRM Office Building at RED Training Center Compound, C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	365,000,000.00		365,000,000.00	
1-07-04-010	Major Improvement of Plumbing and Sanitary System at Sta. Rosa Barangay Hall, Lopez Jaena St., Brgy. Sta. Rosa, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
1-07-04-010	Construction of PWD Ramp with Signages within the Government Buildings and Facilities (GAD PPA) at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	10,000,000.00		10,000,000.00	
1-07-04-010	Provision of Gender-Sensitivity Spaces in All Barangay - Based Kabuhayan Centers (GAD PPA) at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	15,000,000.00		15,000,000.00	
TOTAL									492,271,268.02	-	492,271,268.02		

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Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
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VICTOR M. REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)

SCHOOL BUILDINGS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-020	Major Improvement of PCIST Manggahan at Kaayusan St., Brgy. Manggahan, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	41,520,000.00		41,520,000.00	
1-07-04-020	Major Improvement of PCIST Bambang at Pio Alvarez St., Brgy. Bambang, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	12,470,000.00		12,470,000.00	
1-07-04-020	Major Improvement of PCIST Sta. Lucia at Santalia St., Brgy. Sta. Lucia, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	15,812,000.00		15,812,000.00	
1-07-04-020	Major Improvement of Special Children Education Institute (SCEI) at Caruncho Avenue, Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	13,140,000.00		13,140,000.00	
TOTAL									82,942,000.00	-	82,942,000.00		

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Recommended by:

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BAC - Chairperson

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VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (Supplemental Budget No. 1)

HOSPITAL AND HEALTH CENTERS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-030	Construction of Food and Water Laboratory (Mega Dialysis Center), Brgy. San Miguel, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	16,000,000.00		16,000,000.00	
1-07-04-030	Construction of Romulo Building to Super Health Center and Improvement of Day Care Center (Phase 2) at Brgy. San Jose, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	4,000,000.00		4,000,000.00	
1-07-04-030	Mechanical Auxiliary Works for the Mega Dialysis Center at Brgy. San Miguel, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	2,317,966.82		2,317,966.82	
TOTAL									22,317,966.82	-	22,317,966.82		

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VICTOR MA REGIS N. SOTTO
 City Mayor


(City Government of Pasig) Annual Procurement Plan FY 2023
(Supplemental Budget No. 1)

MARKET

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-040	Construction of Child-Friendly Space at Mutya ng Pasig Mega Market, Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	Third Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	
TOTAL										2,000,000.00	-	2,000,000.00	

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Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
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Approved by:

VICTOR MA REGIS N. SOTTO
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