## ANNUAL PROCURENT

## PL#W 2023

(SUPPLEMENTAL BUDGET NO 1)

## (City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1) TRAINING EXPENSES

CODE	PROCUREMENT		is this an Early	Mode of	Schedu	ile for Each P	rocurement	Activity	. L	Esti	mated Budget (Ph	p)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	(Brief Description of Project/Program
5-02-02-010	Accomodation, Food and Venue for Capacity & Capability Building Program for CSOs	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue		Third Quarter	of CY 2023	<del>ladd - 4</del> 0,000 gy dawy galob <del>i mae elisar a</del> g Galabaan	GoP	1,300,000.00	1,300,000.00	онново простори и обосновного до простори до простори в постори до простори в постори до постори до постори д Стата при притига при притига	
	Purchase of Food Packs and Various Supplies for Various Capacity Development for Health Personnel of Variuos Department of City Health Department  - Enabling Mechanism and Service Promoting Family Planning  - Conduct Responsible Paranthood and Family Planning  - Provision of Service for Women and Children with HIV: Psycological Support for Women with HIV  - Conduct Series of Anti-Stigma and Discrimination  - 4 Days Training on HIV Counselling & Testing Accredited by DOH  - Conduct Roll-Out 4 Rs (Enhance in Handling Abused Women and Children)	City Health Department	No	Competitive Bidding		Third Quarter	of CY 2023		GoP	1,950,860.00	1,950,850.00		
5-02-02-010	Food Provision for Various Trainings for the use of City Health Department	City Health Department	No	NP-53.9 - Small Value Procurement		Third Quarter	of CY 2023	VYPEN (TV N Y.) AND HELD MADE AND	GoP	665,250.00	665,250.00	eminista anchem eministra d'Alba 1915 a e e gr. (16 sans gar 1904).	
	Venue and Hotel Accomodation with Package Meals for Capability Building Program for Staff of Every Office in the City Government of Pasig	Human Resource Development Office	No	NP-53.10 Lease of Real Property and Venue		Third Quarter	of CY 2023	**************************************	GoP	40,000,000.00	40,000,000.00		
	Accomodation, Food and Venue for Gender Sensetivity Training: Gender Responsive Planning and Budgeting, Gender Analysis and Gender Audit to Personnel of City Budget Office (GAD PPA)	City Budget Office	No	NP-53.10 Lease of Real Property and Venue		Third Quarter	of CY 2023		GoP	300,000.00	300,000.00		
	Venue and Hotel Accomodation with Package Meals for the Conduct and Institutionalize a Training regarding Road Saety and Active Transport Ordinances and Policies for the use of City Transportation and Development Management Office	City Transportation & Dev't. Mngt. Office	No	NP-53.10 Lease of Real Property and Venue		Third Quarter	of CY 2023	**************************************	GoP	200,000.00	200,000.00	001 TOTAL TAX TO THE TOTAL TAX	
5-02-02-010	Purchase of Food Pack and Various Supplies for the Conduct of Training for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement		Third Quarter	of CY 2023		GoP	300,000.00	300,000.00		
	Venue and Hotel Accomodation with Package Meals for Training - Awareness Training for Women / Family Support Group / Distribution of IEC Materials and Advocay T-Shirt for the use of Office of the City LIGA ng mga Barangay	Office of the City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue		Third Quarter	r of CY 2023	***************************************	GoP	650,000.00	650,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

TRAINING EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (Ph	ip)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Food and Venue Accomodation for Capacity / Skill Development Activity for Concerned Personnel Handling VAWC - Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue		Third Quarte	r of CY 2023	***************************************	GoP	300,000.00	300,000.00		
	Food and Venue for Training on VAWC Laws and its Existing Laws for the use of Peace and Order Department - Bantay Pasig Division	Peace and Order Department	No	NP-53,10 Lease of Real Property and Venue		Third Quarte	r of CY 2023		GoP	1,000,000.00	1,000,000.00		
	Food and Venue for Training on LGBTQ+1 and Common Working Public Men and Women (GAD) for the use of Peace and Order Department - Bantay Pasig Division	Peace and Order Department	No	NP-53.10 Lease of Real Property and Venue		Third Quarte	r of CY 2023		GoP	1,000,000.00	1,000,000.00		
			Recover management or matrix										
							2						
	TOTAL							***************************************		47,666,100.00	47,666,100.00	•	

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

City Mayor ...

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
OFFICE SUPPLIES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedi	ile for Each F	rocurement	Activity	T	Est	imated Budget (Pi	(ar	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Purchase of Office Table with Drawers, Clerical Chair with Armrest, Executive Chair High Back with Armrest and Printer with Photocopier and Scanner for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement		Third Quarte	r of CY 2023		GoP	319,000.00	319,000.00		
5-02-03-010	Purchase of 490 units Branded Laptop for the use of Academic Affairs and Management Information Office - PLP	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	20,766,909.00	20,766,909.00		
			Consequence of the consequence o										
			None of the Control o										
			The state of the s										
	TOTAL		<del> </del>		***************************************			<del> </del>	-	21,085,909.00	21,085,909.00	*	<del></del>

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

City Mayor A.

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

TRAVELLING EXPENSES - LOCAL

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	rocurement /	Activity	T	Esti	imated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Additional Appropriation for Travelling Expenses for Trainings for the use of Various Offices under Human Resource Development Office	Human Resource Development Office	No	NP-53.5 Agency-to- Agency		Third Quarte	r of CY 2023	CONTROL CONTRO	GoP	8,000,000.00	8,000,000.00		et arriver and a consequence of the second s
								11-11-11-11-11-11-11-11-11-11-11-11-11-					
100000000000000000000000000000000000000													
	TOTAL					T	Photographic Production of Company of Commence of Company	**************************************		8,000,000.00	8,000,000.00		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

City Mayor ...

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

TRAVELLING EXPENSES - FOREIGN

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	rocurement	Activity	T	Esti	imated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(Brief Description of Project/Program
5-02-01-020	Air Fare for Official Travels of the Sangguniang Panlungsod	Sangguniang Panlungsod	No.	NP-53.5 Agency-to- Agency		Third Quarte	r of CY 2023		GoP	1,000,000.00	1,000,000.00		
·													
	TOTAL				-					1,000,000.00	1,000,000.00	-	

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(Supplemental Budget No. 1)
DRUGS AND MEDICINES EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each I	Procurement.	Activity		Est	imated Budget (Pl	np)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(Brief Description of Project/Program
	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital for the CY 2023	Pasig City General Hospital	No	Competitive Bidding		Third Quarte	er of CY 2023	and Samuel and an artist and a second and a	GoP	19,981,877.20	19,981,877.20		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	10,018,122.80	10,018,122.80		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital - Child's Hope for CY 2023	Pasig City General Hospital	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	30,000,000.00	30,000,000.00		
						waste to the second of the second							
	TOTAL								<b></b>	60,000,000.00	60,000,000.00		<del> </del>

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1) MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedule f	or Each Pr	rocurement	Activity		Esti	mated Budget (Phy	0)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Posting of O	bmission/ pening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City General Hospital for CY 2023	Pasig City General Hospital	No.	Competitive Bidding	Th	ird Quarter	of CY 2023	<del></del>	GoP	14,955,371.09	14,955,371.09		
	Purchase of Various Medical Supplies for the use of PCGH- Nursing Service Office	Pasig City General Hospital	No	Competitive Bidding	Th	ird Quarter	of CY 2023	NAME (CONTINUE OF THE OWNER OF T	GoP	3,837,318.50	3,837,318.50		
THE PERSON NAMED IN COLUMN TO A SECOND OF THE PERSON OF TH	Purchase of Various Supplies of Instruments for the use of PCGH-Operating Room	Pasig City General Hopital	No	Competitive Bidding	Th	ird Quarter	of CY 2023		GoP	1,785,100.00	1,785,100.00		
	Purchase of Immunology Reagents & Other Consumables for Fully Automated Analyzer (PCGH-Laboratory Dept.)	Pasig City General Hopital	No	Competitive Bidding	Th	ird Quarter	of CY 2023		GoP	6,947,000.00	6,947,000.00		
	Purchase of Various Laboratory Reagents and Supplies for Fully Automated Analyzer (PCGH-Lboratory Dept.)	Pasig City General Hopital	No	Competitive Bidding	Th	nird Quarter	of CY 2023		GoP	3,643,717.70	3,643,717.70		
	Purchase of Various Laparoscopic Instrument for the use of PCGH-Surgery Section	Pasig City General Hopital	No	Competitive Bldding	Th	nird Quarter	r of CY 2023		GoP	1,328,239.00	1,328,239.00		
	Purchase of Various Medical Supplies for the use of PCGH- Nursing Service Office	Pasig City General Hopital	No	Direct Contracting	Th	nird Quarter	r of CY 2023		GoP	798,600.00	798,600.00		
	Purchase of Various Medical Supplies for the use of PCGH- Nursing Service Office	Pasig City General Hopital	No	Direct Contracting	TH	nird Quarter	r of CY 2023		GoP	345,831.20	345,831.20		
	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City Children's Hospital - Child's Hope for CY 2023	Pasig City Children's Hospital	No	Competitive Bidding	Th	nird Quarter	r of CY 2023	4	GoP	28,641,177.50	28,641,177.50		
	TOTAL		<del> </del>		<del> </del>	<del></del> 1	· · · · · · · · · · · · · · · · · · ·	T	<del> </del>	62,282,354.99	62,282,354.99		

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE O. LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
FUEL, OIL AND LUBRICANT EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	le for Each P	rocurement /	Activity		Esti	mated Budget (Ph	ip)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement	Ads./	Submission/	N	044	Source	Total	MOOE	со	(Brief Description
(,,,,			Activity		Posting of	Opening	Notice of Award	Contract Signing	of Fund				of Project/Program
			(Yes/No)		IB/REI	of Bids	Awara	Oigiiiig	<u> </u>				
	Additional Appropriation for Fuel, Oil and Lubricants for the	Sangguniang	No	NP-53.9 - Small Value		Third Quarte	r of CY 2023		GoP	1,000,000.00	1,000,000.00		i
	use of Sangguniang Panlungsod	Panlungsod		Procurement									
					-								
									-				
***************************************								<del></del>	<del></del>	1,000,000.00	1,000,000.00		
	TOTAL					<u> </u>		<u> </u>		1,000,000.00	1,000,000.00		L

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE CLATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1) OTHER SUPPLIES AND MATERIALS EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedi	ule for Each F	rocurement	Activity	1	-	mated Budget (Phr	-	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Purchase of Variuos Supplies and Equipment for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No.	Competitive Bidding		Third Quarte	er of CY 2023		GoP	6,000,000.00	6,000,000.00		
	Purchase of Health Kit for PHAs for the use of City Health Department	City Health Department	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	4,000,000.00	4,000,000.00		
	Purchase of Various Supplies for the use of OGS - Central Supplies Management Division	Office of Genral Services	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	4,079,016.00	4,079,016.00		7
	Purchase of Filing Cabinet for the use of OGS - Asset Management Division	Office of Genral Services	No	NP-53.9 - Small Value Procurement		Third Quarte	er of CY 2023		GoP	200,000.00	200,000.00		
	Purchase of Various Supplies for the use of OGS - Records Management and Archives Division	Office of Genral Services	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	5,720,984.00	5,720,984.00		
5-02-03-990	Food Packs for Distribution - HANDOG PASASALAMAT 2023	Office on Social Welfare and Development	No	Competitive Bidding		Third Quart	er of CY 2023		GoP	340,000,000.00	340,000,000.00		
5-02-03-990	Purchase of Variuos Supplies and Materials for Friendly Space for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement		Third Quart	er of CY 2023		GoP	540,000.00	540,000.00		
5-02-03-990	Purchase of Musical Instrument for Kanlungan sa Pasig	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement		Third Quart	er of CY 2023		GoP	100,000.00	100,000.00		
5-02-03-990	Purchase of Various Supplies and Equipments for PCIST Sta. Lucia, Santalla St., Brgy. Sta. Lucia, Pasig City	Pasig City Institute of Science & Technology	e No	Competitive Bidding		Third Quart	er of CY 2023		GoP	2,500,000.00	2,500,000.00		
	TOTAL		<del> </del>							363,140,000.00	363,140,000.00	***************************************	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
CONSULTANCY SERVICES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each P	rocurement	Activity		Esti	imated Budget (Pl	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Consultancy Services for the Flood Control Master Plan and Feasibility Study for Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	36,000,000.00	36,000,000.00		
5-02-11-030	Additional Appropriation for Consultancy Services	Human Resource Development Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	8,000,000.00	8,000,000.00		
Million and the large which is the second section of the second section of the second section of the second sec						a gy mai ne y carronnal ny sana ito nasatrony nito y potentan						ang panahayanin antan panahannin kakan sahar makan	
	TOTAL									44,000,000.00	44,000,000.00		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ Officer In Charge - Procurement Management Office Recommended by:

ATTY. JOSEPHINE C LATI-BAGAOISAN BAC - Champerson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
REPAIR & MAINTENANCE - BUILDING AND OTHER STRUCTURE

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each I	rocurement	Activity		Est	imated Budget (Pl	np)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Construction of Temporary Office Partitions and Minor Improvement Works for the Temporary Office Spaces at Pasig City Sports Center, Brgy. San Nicolas, Pasig City	Engineering Office	No.	Competitive Bidding		Third Quarte	er of CY 2023	3 communicativy a communicativy and	GoP	40,000,000.00	40,000,000.00	,	
	Purchase of Various Construction, Hardware Materials and Supplies for the Repair and Maintenance of Various City Owned Buildings and Facilities	Office of General Services	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	2,000,000.00	2,000,000.00		
												×	
	TOTAL	The state of the s			E PORT PER	A STATE OF THE PARTY OF THE PAR	W. Color Col	and the second of the second s		42,000,000.00	42,000,000.00	**	The second secon

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE & LATI-BAGAOISAN BAC - Charperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
RENT / LEASE EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each F	Procurement	Activity		Esti	mated Budget (Ph	ıp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Rental of Temporary Data Center Leasing for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	2,424,672.00	2,424,672.00		
	Temporary Relocation of MIS (Main Data Center) in Preparation of Upcoming Pasig City Hall Construction	Management Information Systems Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	9,575,328.00	9,575,328.00		
	Additional Expenses for the Lease of Warehouse for the use of Office of General Services	Office of General Services	No	NP-53.10 Lease of Real Property and Venue		Third Quarte	er of CY 2023		GoP	2,016,000.00	2,016,000.00		
	Lease of Warehouse for the use of OGS-Asset Management Division (9 Months)	Office of General Services	No	NP-53.10 Lease of Real Property and Venue		Third Quarte	er of CY 2023		GoP	2,664,000.00	2,664,000.00		
						any aristoticus and and beauty collections						TO SEE SEAL OF	
	TOTAL									16,680,000.00	16,680,000.00		

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office-

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO
City Mayor

## (City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1) OTHER MAINTENANCE AND OPERATING EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early		-	ıle for Each P	rocurement.	Activity	. L	CONTRACTOR OF THE CONTRACTOR O	imated Budget (Ph		Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement		Submission/	Notice of	Contract	Source	Total	MOOE	co	(Brief Description
			Activity		Posting of	Opening	Award	Signing	of Fund				of Project/Program
****			(Yes/No)		IB/REI	of Bids	Awaid	U.g.iiiig					
	Purchase of Food Packs and Various Supplies for the use of		No	Competitive Bidding		Third Quarter	of CY 2023	Business on Transport and State of Transport	GoP	108,288,256.00	108,288,256.00	<del></del>	
	Office of the City Mayor for Various Events and Activities of	Mayor											
	the City Government under Public Bidding												
	- Pride March	en et de la constant	A CONTRACTOR										
	- Mutya ng Pasig								-				
	- Civic Parade	4											
	- Araw ng Pasig	in the second se	9										
	- Dental Care Program for Senior Citizens	ATT AUTO-	-										
	- Preparation of Coffee Table Book - Pasig 2022 Accomplishment Report	and a second	4										
	- Padyak ng Pag-Asa - CHD	OPPORT AS TO A STATE OF THE STA	To the second se										
	- Inter LGU Sports Compitition		· Contraction										
	- Family Day	ere e e e e e											
	- Family Fun Run - CHD		of the state of th										
	- Queen of Pasig		and the same of th		-								
	- Paskotitap 2023												
	- Drum and Lyre Competition												
	- 450th Araw ng Pasig Memorabilla												
	- Birth Anniversary of Gen. Valentin Cruz												
	- Active Fitness Program - CHD												
	- Valley of Color of Pineda		1										
	- Indak ng Pag-asa				and the same of th								200
	- Birth Anniversary of Sen. Jovito Salonga		***************************************		in the second se				200		Contract		Lagrange
	- Poblacion Heritage Tour		1						1				
	- Scholarship Program for Private Tertiary Students	Control of the Contro											
	- Re-Launching of Ugnayan sa Pasig FOI Office	e de la companya de l											
	- Pamanang Galing Pasigueño								The Automotive Control of the Contro				
	- Nagsabado sa Pasig		**										
	- State of the City Address												
	- Senior Citizens Wellness Fest										and the second s		
	- Inauguration of Pasig City General Hospital										- manual de la companya de la compan		
	- Local Council of Women Bazaar												
	- PWD Advocacy Event												
					Annual see						The second secon		
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5-02-99-990	Full Catering Services for Kasalang Bayan	Office of the City	No	NP-53.9 - Small Value	*	Third Quarte	r of CY 2023		GoP	350,000.00	350,000.00		
		Mayor		Procurement									
		-											AA.
5-02-99-990	Purchase of Various Suppplies & Materials for the use of	City Treasurer's	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	1,500,000.00	1,500,000.00		
	Treasurer's Office to Support Barangay and SK Elections	Office								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
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. 00 00 000	Durchas & Frad Dall & A	Au . \ \						and the property of the second					
)-02-88-880	Purchase of Food Pack for the use of Treasurer's Office to	City Treasurer's	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	3,000,000.00	3,000,000.00		
	Support Barangay and SK Elections	Office	i.	]					1				1

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
OTHER MAINTENANCE AND OPERATING EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each P	rocurement	Activity		Esti	imated Budget (Ph	p)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
5-02-99-990	Minor Repair of Poling Centers for the use of Treasurer's Office to Support Barangay and SK Elections	City Treasurer's Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	1,500,000.00	1,500,000.00		
5-02-99-990	Transportation Expenses for the use of Treasurer's Office to Support Barangay and SK Elections	City Treasurer's Office	No	NP-53.5 Agency-to- Agency		Third Quarte	r of CY 2023		GoP	1,000,000.00	1,000,000.00		
5-02-99-990	Temporary Relocation of Command Center (C3) in Preparation of Upcoming Pasig City Hall Construction at Pasig City Motorpool	Pasig City DRRMO	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	15,000,000.00	15,000,000.00		
5-02-99-990	Purchase of Various Office Supplies for Various Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement		Third Quarte	er of CY 2023		GoP	429,260.00	429,260.00		/
5-02-99-990	Purchase of Food Packs for Various Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement		Third Quarte	er of CY 2023		GoP	1,000,000.00	1,000,000.00		
5-02-99-990	Purchase of Various Supplies for Various Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement		Third Quarte	er of CY 2023		GoP	900,000.00	900,000,000		/
5-02-99-990	Purchase Various Supplies and Furnitures for the use of Ugnayan sa Pasig	Ugnyan sa Pasig	No	NP-53.9 - Small Value Procurement		Third Quarte	er of CY 2023		GoP	300,000.00	300,000,00		
-	TOTAL	And the state of t	<u> </u>				The state of the s	-		133,267,516.00	133,267,516.00	eyesin paranetes same pro 2 for entire parts.	***************************************

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ

Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

OFFICE EQUIPMENT

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each F	rocurement.	Activity		Esti	imated Budget (Pl	ıp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Supply, Delivery and Installation of In-Door and Out-Door Air- Conditioning Units for the use of Pasig City Museum	Cultural Affairs & Tourism Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	4,000,000.00	4,000,000.00		
	Purchase of Split Type Inverter Aircondition 2HP for the use of City Health Department	City Health Department	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	2,000,000.00	2,000,000.00		
	Purchase of Various Office Equipment for the Newly Created Office	Ugnayan sa Pasig	No	NP-53.9 - Small Value Procurement		Third Quarte	er of CY 2023		GoP	300,000.00	300,000.00		
**************************************	TOTAL	***************************************								6,300,000.00	6,300,000.00	•	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
INFORMATION AND COMMUNICATION TECHNOLOGY

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each P	rocurement /	Activity		Est	imated Budget (F	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity	Procurement	Posting of		Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Purchase of Desktop Computer with Complete Accessories for the use of City Accounting Office	City Accounting Office	(Yes/No) No	NP-53.9 - Small Value Procurement	IB/REI	of Bids Third Quarter	of CY 2023		GoP	400,000.00		400,000.00	
	TOTAL				a de la constantina			1		400,000.00		400,000.00	

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

City Mayor ...

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

COMPUTER SOFTWARE

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	le for Each F	rocurement /	Activity	T	Est	imated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
-09-01-020	Digital Referral Information System for the use of Pasig Emplyment Service Office	Pasig Emplyment Service Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	4,500,000.00		4,500,000.00	
* Department of the Parameter of the Control of the													
	TOTAL					<del></del>		·	<del>  </del>	4,500,000.00		4,500,000.00	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

City Mayor 🗼.

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

CONSTRUCTION AND HEAVY EQUIPMENT

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each P	rocurement	Activity		Est	imated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Purchase of Various Garbage Trucks for the use of Solid Waste Management Office (7 cu.m, 11.5 cu.m, 20 cu.m, 32 cu.m)	Solid Waste Management Office	No	Competitive Bidding		Third Quarter	r of CY 2023		GoP	52,000,000.00		52,000,000.00	
								**************************************					
	TOTAL				T. (1000000000000000000000000000000000000			1		52,000,000.00		52,000,000.00	***************************************

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. ATI-BAGAOISAN BAC - Chairberson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

MEDICAL EQUIPMENT

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(PAP)	PROCUREMENT PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement		ubmission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
-07-05-110	Purchase of Various Ultrasound Equipment for the use of City Health Department - Radiology Section	City Health Department	No	Competitive Bidding			r of CY 2023	CONTRACTOR STATE OF THE STATE O	GoP	11,000,000.00		11,000,000.00	
	Purchase of 3 units Air Purification for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	•	Third Quarte	r of CY 2023		GoP	7,200,000.00		7,200,000.00	
	Purchase of 2 units ECG Machine for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	1,400,000.00		1,400,000.00	
	Purchase of 7 units Ventilator Pedla/Adult for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	12,211,000.00		12,211,000.00	
1-07-05-110	Purchase of 1 unit Eelectro Hydraulic Operating Table for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	4,290,000.00		4,290,000.00	
1-07-05-110	Purchase 1 set of Urology / Gynecology Accessory for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bldding		Third Quart	er of CY 2023		GoP	1,399,000.00		1,399,000.00	
1-07-05-110	Purchase of 1 set Flexible Fiber-Cystoscpe Seml Rigid Ureterorenoscope for the use of Pasig City General Hospital	Pasig City General Hospita	No	Competitive Bidding		Third Quart	er of CY 2023		GoP	3,500,000.00		3,500,000.00	
ANATO (CO POST PORTO POR	TOTAL	The same of the sa		The state of the s		- Land Control of Cont				41,000,000.00		41,000,000.0	<u> </u>

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by

ATTY. JOSEPHNE C. LATI-BAGAOISAN BAC Chairperson Approved by:

VICTOR MA REGIS N. SOTTO City Mayor ... (City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
TECHNICAL & SCIENTIFIC EQUIPMENT

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	le for Each P	rocurement A	Activity		Esti	imated Budget (Pl	ıp)	Remarks
	PROGRAM/PROJECT	End-User	Procurement	Procurement		Submission/			Source	Total	MOOE	co	(Brief Description
(PAP)	PROGRAMIPROSECT	E110-0301	Activity	1100010111011	Posting of	1	Notice of	Contract	of Fund				of Project/Program
	*		(Yes/No)		IB/REI	of Bids	Award	Signing					
1.07.05.140	Purchase of Various Musical Instruments for the use of Pasig	Cultural Affairs &	Name and Address of the Owner, where the Party of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, where the Owner, which is the Owner,	Competitive Bidding		Third Quarter	of CY 2023		GoP	3,657,800.00		3,657,800.00	
	City Band	Tourism Office											
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	Y												
MOTOR MANAGEMENT	TOTAL			A THE STREET OF THE PARTY OF TH	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	- CANADOMINISTRA		100000000000000000000000000000000000000		3,657,800.00		3,657,800.00	

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C ATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
MOTOR VEHICLES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each P	rocurement	Activity		Est	imated Budget (F	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement		Submission/			Source	Total	MOOE	co	(Brief Description
(1-741-)	TOOTHIN ROOM		Activity		Posting of	1 1	Notice of Award	Contract Signing	of Fund				of Project/Program
			(Yes/No)		IB/REI	of Bids	Awaru	Jigiting					
	Purchase of Motorcycle for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	3,000,000.00		3,000,000.00	
Name of the latest and the latest an			Comment of the Commen										
ALTERNATION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDR	TOTAL	A14-20-20-10-10-10-10-10-10-10-10-10-10-10-10-10	<del> </del>	The state of the s	-	1				3,000,000.00		3,000,000.00	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO City Mayor 🚣

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1) FURNITURE AND FIXURE

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	le for Each P	rocurement /	Activity	-	Esti	mated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Purchase of Various Office Furnitures and Fixtures for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	4,000,000.00		4,000,000.00	
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STATES THE SHARE SHARE SHARE SHARE	TOTAL	The state of the s								4,000,000.00	and the second s	4,000,000.00	and the second section of the s

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO City Mayor ...

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

OTHER PROPERTY PLANT AND EQUIPMEN	M.	P	1	I	i		i	ì	ì	ì	ì	i	i	i	i	ì	ì	ì	ì	ì	ì	ì											i	I	I	ı		i	:	ä	ñ	Ē	I	ı	ł	I	١	ı	4	þ	ñ	F	ı	۱	l	١	l	1	١	٥	3	۲.	(	i	ě	×	F			ì	٦	Г	ľ		d	١	I	1	۵	İ	•	Г	٦	ľ	d	N	I	1	١	۵	Ĺ	1		i	)	)	2	F	١		ľ	٧	١	•	ľ	1	•	þ	2	Ĝ	B	1	3	•	F		۱	)	2	۵	ŀ	ľ	ľ	۱	١	Ì	١	٦	٦	1	٢	ľ	ĺ	1	1	è	5	ą	ą	ä	n N	ř	ř	ľ	i	I
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CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each P	rocurement	Activity		Esti	imated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
1-07-07-990	Purchase of Generator Set for the use of Kanlungan sa Pasig	Office on Social Welfare and Development	No	Competitive Bidding		-	r of CY 2023	den municipal de la constitución d	GoP	1,000,000.00		1,000,000.00	
	Purchase of Various Supply and Materials for Child Friendly Space	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement		Third Quarte	r of CY 2023		GoP	120,000.00		120,000.00	
					magazapakanaumurkus (NO Vust VO C	any for the continue and continue	og som kom samt de se tra est de la promision est de se	ne processor and security and s		1 100 000		4 420 000 00	
	TOTAL.						L	-	-	1,120,000.00		1,120,000.00	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson Approved by:

VICTOR MA REGIS N. SOTTO City Mayor ... (City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
OTHER LAND IMPROVEMENT

CODE	ND IMPROVEMENT PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each P	rocurement	Activity		Est	Remarks		
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN PARTY AND ADDRESS OF THE PERSON	Submission/	-	-	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Construction of Safer Sidewalk for Senior Citizens and Persons with Disabilities (PWD) GAD PPA at Various Locations, Pasig City	Engineering Office		Competitive Bidding		Third Quarter	r of CY 2023		GoP	10,000,000.00		10,000,000.00	
ANNERSH CHARLES AND	TOTAL				Marie Company of the	CONTRACTOR CONTRACTOR CONTRACTOR				10,000,000.00	and the second control of the second control	10,000,000.00	

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE CALATI-BAGAOISAN BAC - Chailperson

Approved by:

VICTOR MAREGIS N. SOTTO City Mayor A.

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

ROAD NETWORKS

ROAD	NET	NO	RKS
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ROAD NET	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	Procurement	Activity		Est	Remarks		
CODE (PAP)	PROCOREMENT PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement		Submission/	Annual Contract of States	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
1-07-03-010	Asphalt Overlay at West Capitol Drive (from East Capitol Drive to Sta. Monica) Brgy. Kapitolyo, Pasig City	Engineering Office		Competitive Bidding			er of CY 2023	and the second s	GoP	11,220,000.00		11,220,000.00	
1-07-03-010	Asphalt Overlay at East Capitol Drive (from Sta. Monica to West Capitol Drive) Brgy. Kapitolyo, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	12,036,000.00		12,036,000.00	
								abadasang rang iyong tabu barkas barkas barkas					
e angene sy etnip de la Proprimie en Anto De 18 a Anto	TOTAL			The state of the s	and the state of t					23,256,000.00	And the state of t	23,256,000.00	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)
BUILDINGS

CODE	PROCUREMENT	PMO/	Is this an Early	y Mode of	Schedule for Each Procurement Activity					Estimated Budget (Php)		hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Construction of Two (2) Storey Multi-Purpose Building with Covered Court at Countryside Avenue, Brgy, Sta. Lucia, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	or of CY 2023		GoP	49,635,629.01		49,635,629.01	
	Construction of Two (2) Storey Multi-Purpose Building with Covered Court at E. Santos St., Brgy. Palatiw, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	49,635,629.01		49,635,629.01	
	Construction of Command Center and DRRM Office Building at RED Training Center Compound, C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	365,000,000.00	-	365,000,000.00	
	Major Improvement of Plumbing and Sanitary System at Sta. Rosa Barangay Hall, Lopez Jaena St., Brgy. Sta. Rosa, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	3,000,000.00	-	3,000,000.00	
1-07-04-010	Construction of PWD Ramp with Signages within the Government Buildings and Facilities (GAD PPA) at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	10,000,000.00		10,000,000.00	
1-07-04-010	Provision of Gender-Sensitivity Spaces in All Barangay - Based Kabuhayan Centers (GAD PPA) at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarter of CY 2023			GoP	15,000,000.00		15,000,000.00	
									3				
the proof they are branch where you be or	TOTAL	**************************************		and the state of t		A SAN TO A SAN TO SAN T		Antonia interest	<del></del>	492,271,258.02		492,271,258.02	***************************************

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE CLATI-BAGAOISAN BAC - Chairperson

Approved by:

City Mayor ...

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
54 INDER MEDIC STREET	Major Improvement of PCIST Manggahan at Kaayusan St., Brgy. Manggahan, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	r of CY 2023	and the second s	GoP	41,520,000.00		41,520,000.00	
	Major Improvement of PCIST Bambang at Pio Alvarez St., Brgy. Bambang, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	12,470,000.00		12,470,000.00	
	Major Improvement of PCIST Sta, Lucia at Santalia St., Brgy. Sta. Lucia, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	or of CY 2023	**************************************	GoP	15,812,000.00		15,812,000.00	
1-07-04-020	Major Improvement of Special Children Education Institute (SCEI) at Caruncho Avenue, Brgy. San Nicolas, Pasig City	Engineering Office	No No	Competitive Bidding		Third Quarte	er of CY 2023	0	GoP	13,140,000.00		13,140,000.00	
					A second								
Control of the second of the s	TOTAL	Market State								82,942,000.00	#	82,942,000.00	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE & LATI-BAGAOISAN BAC - Charperson

Approved by:

City Mayor ...

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1) HOSPITAL AND HEALTH CENTERS

CODE	PROCUREMENT							Esti	Remarks				
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
CONTRACTOR SOCIAL SOCIAL CONTRACTOR IN	Construction of Food and Water Laboratory (Mega Dialysis Center), Brgy. San Miguel, Pasig City	Engineering Office	(Yes/No) No	Competitive Bidding	IDIREI		r of CY 2023		GoP	16,000,000.00		16,000,000.00	
2	Construction of Romulo Building to Super Health Center and Improvement of Day Care Center (Phase 2) at Brgy. San Jose, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	4,000,000.00		4,000,000.00	
	Mechanical Auxiliary Works for the Mega Dialysis Center at Brgy. San Miguel, Pasig City	Engineering Office	No	Competitive Bidding		Third Quarte	er of CY 2023		GoP	2,317,966.82		2,317,966.82	
			and the same of th										
	TOTAL	1				T	T			22,317,966.82		22,317,966.82	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE CATI-BAGAOISAN
BAC - Charperson

Approved by:

City Mayor A.

(City Government of Pasig) Annual Procurement Plan FY 2023 (Supplemental Budget No. 1)

MARKET

CODE	PROCUREMENT	PROCUREMENT PMO/ Is this an Early Mode of Schedule for Each Procurement Activity						Activity		Esti	Remarks		
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement	Ads./	Submission/		0	Source	Total	MOOE	co	(Brief Description
(,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Activity		Posting of	Opening	Notice of Award	Contract Signing	of Fund				of Project/Program
			(Yes/No)		IB/REI	of Bids	Awaru	Olgilling					***************************************
1-07-04-040	Construction of Child-Friendly Space at Mutya ng Pasig Mega	Engineering Office	No	Competitive Bidding		Third Quarte	r of CY 2023		GoP	2,000,000.00		2,000,000.00	
	Market, Brgy. San Nicolas, Pasig City												
			Anna Anna										
			G-81 (19 14 14 14 14 14 14 14 14 14 14 14 14 14										
			a constant										
****									-				
**************************************	TOTAL	<del> </del>	<del> </del>			T			1	2,000,000.00	a	2,000,000.00	

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO City Mayor A.